

Budget Guide

2023/24





From the Shire President

As we enter a new financial year, I am filled with a great enthusiasm for the activities ahead of us.

With our Council Plan now adopted by Council, we will use the refreshed community vision to guide our efforts in making Murray an outstanding place for community, lifestyle and opportunity.

This brochure outlines how the 2023/24 budget is aligned to this vision and how we will focus our efforts on achieving it. It explains what we will deliver and how it will be funded, ensuring we maintain transparency with you – our ratepayers.

As you will see, we will continue to deliver essential ratepayer services, while also maintaining facilities and investing in the future.

Specifically, we will invest:

\$14,720,462 in sport and recreation

\$12,032,382 in economic development and tourism

\$21,278,999 in roads, footpaths, bridges and drainage

\$1,611,286 in heritage, culture and events

\$3,053,235 in town planning and environmental protection

\$3,107,350 in health, welfare and community safety

\$5,783,944 in waste management and community amenities

As part of these services, we will continue to invest in some exciting projects, such as the Exchange Hotel, Wharf Cove boating facility, North Pinjarra path, Corio Road Transfer Station, St John's Church, Sir Ross McLarty Oval, Ravenswood Community Centre, Lovegrove Sports Pavilion and a CCTV network expansion. We will also progress road network improvements such as along Munday Avenue, Readheads Road and Murray River Drive.

All projects are fully-funded through this budget, and long-term financial plan. This allows us to proudly deliver what the community asked for during our consultation when developing the Council Plan, which included 1,476 surveys, public workshops and our first youth summit.

I invite you to read more about these activities further in this publication, and also on our website. I also encourage you to read the Council Plan to learn more about our ongoing focus on health, economic development, tourism development and environmental sustainability.

Shire President

Councillor David Bolt



Your Council



Cr David Bolt

Shire President

P 0400 123 268

E dbolt@
murraycouncillor.wa.gov.au



Cr Douglas McLarty

Deputy Shire President

P 0408 090 506

E dmclarty@
murraycouncillor.wa.gov.au



Cr Geoff Black

P 0427 942 004

E gblack@
murraycouncillor.wa.gov.au



Cr Stewart Carter

P 0478 487 651

E scarter@
murraycouncillor.wa.gov.au



Cr Stuart Kirkham

P 0427 868 306

E skirkham@
murraycouncillor.wa.gov.au



Cr Steve Lee

P 0417 990 059

E slee@
murraycouncillor.wa.gov.au



Cr David Pike

P 0403 958 386

E dpike@
murraycouncillor.wa.gov.au



Cr Ange Rogers

P 0422 180 584

E arogers@
murraycouncillor.wa.gov.au

Council Plan

The Shire of Murray Council Plan 2023 - 2033, sets the Shire's priorities for the next ten years.

Informed by significant community consultation, the Council Plan represents community priorities and aligns our actions to them.

It includes five strategic focus areas - people, planet, place, prosperity and performance – with a particular focus on health, economic development, tourism development and environmental sustainability.

Inclusive of 185 specific actions across multiple themes, the plan outlines the deliberate steps we will take to drive outcomes and achieve the vision.



People

Our community enjoys excellent health, wellbeing and quality of life.



Planet

Our natural environment is cared for and appreciated.



Place

Our rural charm is preserved while we grow by embracing innovative design ideas.



Prosperity

Our economy is thriving with diverse business, tourism and job opportunities.



Performance

Our can-do attitude helps us to achieve desired outcomes and continuously strive for excellence.



VISION FOR MURRAY

An outstanding place
for community, lifestyle
and opportunity



★ Cocktails

* Ginger Beet M

* Passionfruit

* Spicy Mar



[View our Council Plan](#)

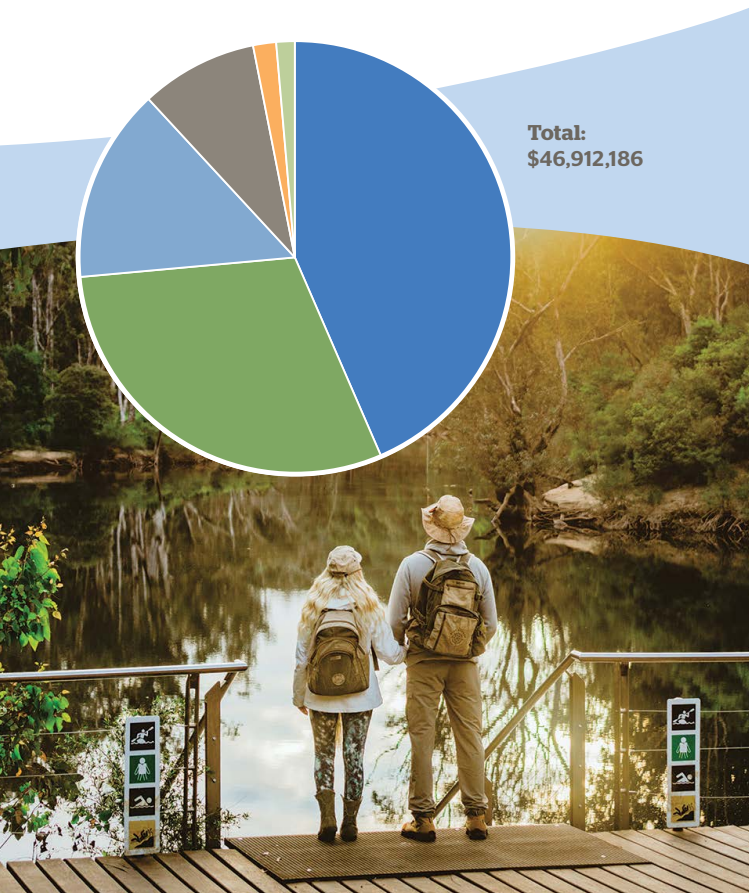
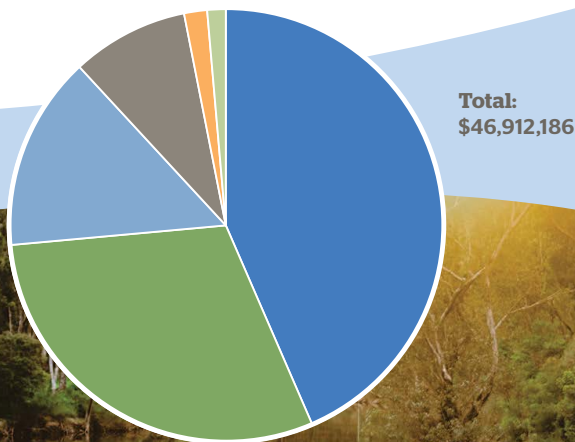


Revenue

Did you know... your rates only account for 43% of the Shire's revenue.

Rates aren't enough to pay for everything we do, so we also apply for grants, funding and awards to make up the gap.

- Rates**
43% / \$20,399,479
- Operating grants and contributions**
9% / \$4,111,732
- Capital grants and contributions**
30% / \$14,105,294
- Interest earnings**
2% / \$807,749
- Fees and charges**
15% / \$6,840,991
- Other revenue**
1% / \$646,941



Expenditure



\$14.7m

Sport and recreation

Murray Aquatic and Leisure Centre, Murray Library, green spaces and community facilities such as playgrounds and skate/BMX parks.



\$5.8m

Waste management and community amenities

Bin collection services, recycling and verge collections as well as managing hazardous waste and waste transfer station. Maintenance of public conveniences, bus shelters and cemeteries.



\$3.1m

Health, welfare and community safety

Health inspections, senior citizen and youth services. Ranger services, CCTV and community safety initiatives.



\$12m

Economic development and tourism

Dwellingup Trails and Visitor Centre, Food Innovation Precinct Western Australia, promotion of tourism destinations and economic stimulation projects.



\$21.3m

Transport

Roads, footpaths, cycleways, bridges and drainage.



\$1.6m

Heritage, culture and events

Public art, festivals and events, and maintenance of built and natural heritage.



\$3.1m

Town planning and environmental protection

Administration of town planning schemes and services, and environmental protection programs.

Major projects

Investment in 2023/24

The Exchange Hotel

Recreating a regional icon and destination hospitality venue.²



\$7.6m

Wharf Cove boating facilities

Four new floating finger jetties to improve access to waterways.¹



\$671k

Corio Road Transfer Station

Installation of compacting equipment to reduce waste transport costs.



\$1.5m

St John's Church

Public ablution facilities allowing the church to be used for community events and weddings.²



\$335k

Sir Ross McLarty Oval

Installation of modern LED lighting around the football oval for an improved recreation experience.



\$200k

Ravenswood Community Centre

Opening in 2023. Will offer a main hall, play space, meeting rooms, kitchen, toilets and alfresco.¹



\$573k

Readheads Road

Road widening and reconstruction along 2km to improve conditions at a road safety blackspot.¹



\$1.4m

Murray River Drive

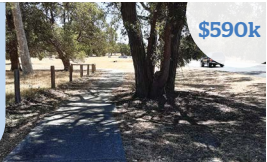
Road widening, kerbing, reconstruction and footpath installation to improve conditions at a road safety blackspot.¹



\$827k

North Pinjarra path

An upgrade and widening of a 3km footpath to improve pedestrian experience.^{1,2}



\$590k

Munday Avenue

Improving access to the industrial area for heavy vehicles.¹



\$2.4m

CCTV network

Expanding our security network for community safety.



\$75k

Lovegrove Sports Pavilion

Completion of shared facilities that will be home to cricket and hockey clubs.^{1,2}



\$2.8m

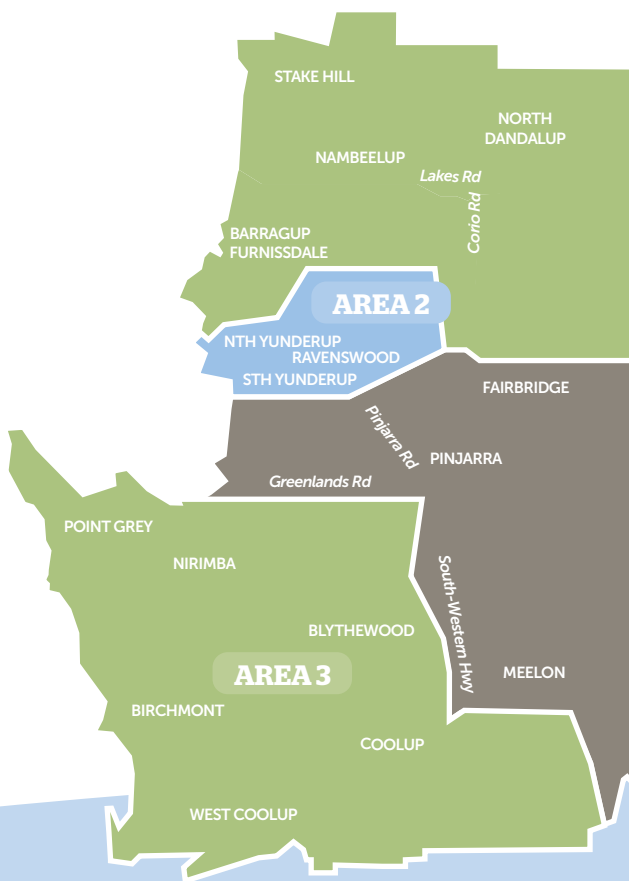
¹ Supported by State Government

² Supported by Australian Government



Check out more about these, and other major projects on our website

Waste and recycling



Verge collections		Green waste	Green waste 2	Hard waste
AREA 1	Pinjarra, North Pinjarra, West Pinjarra, Dwellingup, Meelon	9 October 2023	11 March 2024	22 January 2024
AREA 2	North Yunderup, South Yunderup, Ravenswood, Murray Bend	16 October 2023	18 March 2024	29 January 2024
AREA 3	Furnissdale, Barragup, Coolup, Birchmont, Yamba, North Dandalup, Nambelup, Stake Hill	23 October 2023	25 March 2024	5 February 2024



Verge collection guide

Green waste

- ✔ Tree and shrub prunings up to 1.5m with trunks up to 0.3m in diameter
- ✘ Lawn clippings, loose leaves, stumps, palm logs, weeds, root material, general rubbish or whitegoods

Hard waste

- ✔ Whitegoods, scrap metal, bed frames, lounges, cupboards, furniture and materials less than 1.5m long
- ✘ Tyres, batteries, car bodies or parts, green waste, asbestos, building rubble, hazardous waste or glass

2023/24 Recycling Calendar



Shire of Murray

Recycle weeks

July 2023						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

August 2023						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

September 2023						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

October 2023						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

November 2023						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

December 2023						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

January 2024						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

February 2024						
S	M	T	W	T	F	S
			1	2	3	
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		

March 2024						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

April 2024						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

May 2024						
S	M	T	W	T	F	S
		1	2	3	4	
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

June 2024						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						


Contact us

1915 Pinjarra Road, Pinjarra WA 6208
PO Box 21 Pinjarra WA 6208

T: 08 9531 7777 | F: 08 9531 1981

mailbag@murray.wa.gov.au

murray.wa.gov.au

   @ShireofMurray

Sign up for enotices

