

MURRAY SPORT AND RECREATION PLAN - IMPLEMENTATION

The implementation plan below is based on the assessment undertaken and provides indicative timelines and costings for identified infrastructure developments. The costings have not been prepared by a Quantity Surveyor and are estimates based on recent delivered projects. More detailed costing estimates will be required once projects are fully scoped. Timings are dependent on the ability to secure funding and population growth.

Priority	Project	2023 /2024	2024 /2025	2025 /2026	2026 /2027	2027 /2028	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	TOTAL '000	SHIRE '000	FUNDED '000
Sir Ross McLarty Sports Precinct																			
1	George Beacham Pavilion replacement and associated civil works	P		D	C												2730	1930	800
Active Sport Space																			
2	New district oval and supporting infrastructure in Ravenswood				P		D	C	C								8325	3325	5000
South Yunderup Oval Precinct																			
3	Sports Oval floodlighting		P&D		C												715	466	249
Sir Ross McLarty Sports Precinct																			
4	Enzo Menara Changeroom upgrade	P & D		C													280	140	140
Murray Regional Equestrian Centre																			
4	MREC - New Club Rooms	P		D	C	C											6030	30	6000
Murray Regional Equestrian Centre																			
6	MREC - Undercover Arena	P		D	C	C											5030	0	5000
South Yunderup Oval Precinct																			
7	Enclosed social / function space			P&D		C											200	100	100
Sir Ross McLarty Sports Precinct																			
8	Sports Ovals floodlighting upgrade			D Oval 4		C				D Oval 3		C					1100	733	366
Skate Parks/BMX																			
8	Commence Planning for a district level Skate Park/BMX and youth Zone in Ravenswood (by 2031).							D&C	C								850	350	500
Murray Aquatic and Leisure Centre																			
10	Commence a development plan for upgrades to the MALC to provide improved facilities to accommodate growing population			P													75	75	0
Golf Club																			
10	Golf Club - Club room redevelopment	P		D	C	C											8600	50	8550
Skate Parks/BMX																			
10	Develop a neighbourhood level skate park in West Pinjarra by 2033																75	50	25
Sir Ross McLarty Sports Precinct																			
13	Continued cricket improvements across Oval 2 & 4 Relocation of turf wicket and resurfacing of Oval 4						P		D	C							470	313	157
Lawn Bowls																			
13	Roof Cover over one green at Pinjarra Bowling and Recreation Club	P								D & C							1400	0	1400
Shooting Facilities																			
15	Club room and shooting range redevelopment - Murray District Pistol Club	P			D	C											2165	0	2165
Playgrounds																			
15	Plan and construct a district level play space at the Sir Ross McLarty Sports Precinct by 2027.				P	C											205	55	150
Active Sport Space																			
17	District level active sports space - Pinjarra locality. Planning and identification of spatial requirements. Delivery by 2041				P												30	30	0
Dwellingup Oval																			
18	Pavilion Refurbishment	P								D	C						8170	20	8150
Paddling Facilities																			
19	Prepare a strategic plan for the development of water-based trails infrastructure						P										75	40	35
Playgrounds																			
20	Develop a neighbourhood level play space in West Pinjarra by 2033																75	50	25

P = planning (needs, feasibility, concepts, costs) Costs and planning undertaken by the Shire of Murray
D = detailed design Costs and planning attributed to the lessee
C = construction Externally funded through election commitments
All costings are indicative estimates and not provided by QS. Timings are dependant on availability of funding and population growth.